

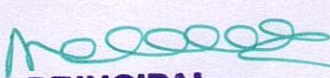


TO WHOMSOEVER IT MAY CONCERN

This is to certify that Sri Ramakrishna College of Engineering , Perambalur – 621 113 had incurred the following Expenditure for Maintenance of Academic Facilities and Physical Facilities, during the last five years (2018-2019, 2019-2020, 2020-2021, 2021-2022, 2022-2023). This certificate has been issued and compiled from the audited Balance Sheet and Income and Expenditure Statements of the respective financial year.(INR in Lakhs)

PARTICULARS /YEAR	2022-2023	2021-2022	2020-2021	2019-2020	2018-2019
Total Expenditure Excluding Salary	202.69	88.63	66.90	68.03	70.19
Total Expenditure on Maintenance Academic and Physical Facilities	79.36	31.95	25.51	28.06	25.63




PRINCIPAL
Sri Ramakrishna College of Engineering
Sri Saradha Nagar, NH - 45,
PERAMBALUR - 621113.





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This is to certify that Sri Ramakrishna College of Engineering , Perambalur – 621 113 had incurred the following Expenditure for Maintenance of Academic Facilities and Physical Facilities, excluding the salary components during the last five years (2018-2019, 2019-2020, 2020-2021, 2021-2022, 2022-2023). This certificate has been issued and compiled from the audited Balance Sheet and Income and Expenditure Statements of the respective financial year.

Expenditure for Infrastructure-Physical Facilities (Excluding Salary)

Particulars/Year	2022-2023	2021-2022	2020-2021	2019-2020	2018-2019
Office Maintenance	20.94	11.05	5.66	17.18	8.98
Building Repair & Maintenance	19.53	4.21	10.38	1.49	2.60
Garden Maintenance	0.34	0.68	0.85	0.01	0.03
Internet maintenance Charges	0.83	0.45	0.14	2.18	1.83
Vehicle Maintenance	18.99	6.31	3.81	5.10	8.82
Sports Equipments Maintenance	-	-	-	0.31	0.66
Generator Maintenance	0.15	1.15	0.06	-	-
Electrical Maintenance	6.49	2.77	0.63	0.73	0.83
Total Infrastructure – Physical facilities	67.27	26.98	21.53	27.00	23.75



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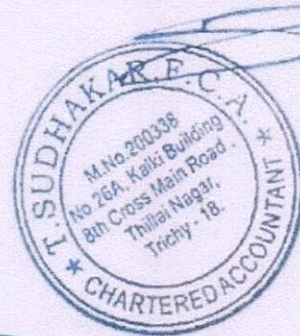
T.SUDHAKAR, B.A, F.C.A, DISA, AIISLA
CHARTERED ACCOUNTANT
email: sudhakar.t@icai.org




NO 26A
8TH CROSS MAIN ROAD
THILLAI NAGAR
TRICHY-18

Expenditure for Infrastructure Academic Support Facilities (Excluding Salary)

Particulars/Year	2022-2023	2021-2022	2020-2021	2019-2020	2018-2019
College Academic Maintenance	7.41	1.41	3.46	0.43	0.87
Computer maintenance	0.58	0.71	0.05	0.12	0.25
lab maintenance	3.94	2.69	0.31	0.35	0.60
software maintenance	0.16	0.16	0.16	0.16	0.16
Total (Infrastructure Academic Support Facilities)	12.09	4.97	3.98	1.06	1.88




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SRI RAMAKRISHNA COLLEGE OF ENGINEERING
(Approved by AICTE, New Delhi and Affiliated to Anna University, Chennai)

GENERAL ACCOUNT

INCOME AND EXPENDITURE 2018-2019			
EXPENDITURE	Rs	INCOME	Rs
Registration & Renewal	9,23,267	Bus Fees	30,71,611
Interest on Loan	5,81,897	Exam Fees	12,88,755
Faculty Support for workshops, FDPs	1,70,400.00	Extra Curricular Activities	30,78,885
Salary and Allowance	97,45,267	Hostel Fees & Mess Fees	13,06,590
Salary Drivers & Labours	8,36,114	Tuition Fees	1,71,31,429
Bank Charges	17,700.00	Admission fees	1,61,100
College Academic Maintenance	86,602.25	Bank Interest	9,801
Staff and Students Welfer	3,41,884	Research Grant	6,00,000
Advertisement Expenses	8,76,166		
Bank Charges	17,700		
Office maintenance	8,97,910.00		
Building Maintenance	2,59,806.75		
Garden Maintenance	3,046.00		
Freight Exp	49,552		
Function Exp	70,889		
Vehicle Maintenance	8,82,287		
Software Maintenance	15,576		
SRCE Scholarship	55,000		
Electrical Maintenance	82,776		
Computer Maintenance	25,140		
Lab Maintenance	59,844		
Internet Maintenance Charges	1,83,333		
News Paper	50,422		
Postage and Courier Expenses	14,311		
Printing and Stationery Exp	5,38,371		
Refund	45,370		
Sports and Games Exp	65,760		
Travelling Allowance	97,527		
Exam Fees	1,76,403		
Labour Payment	40,000		
Uniform Cloth	3,05,325		
Guest Lecture Exp	85,000		
Depreciation	56,02,068		
Excess of Income over expenditure	34,45,457		
Total	2,66,48,171	Total	2,66,48,171



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